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Navigating the Flow of Value-Streams to the Seas of Collection Management, Acquisitions, and Preservation

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A Word From Our Conservator



Background

No policy

What should be worked on?

No direct/constant flow



Initial State





Background, cont.

Backlog

Delays

Extra costs

No *Value-Adding* actions



Establishing a Goal

Stakeholders

Cost vs. Benefit

Access

Staff Time



Goal to Strive For



Before



After



What We Have Done

Central Gathering Place

Daily Pick-ups

Tracking



What We Have Done, cont.

Evaluation Process

Collection Management criteria

Preservation Lab criteria

Collection Management criteria

Table 1.

1. # of Check Outs		
= or > 5	Yes	Go to #2
< 5	Yes	Send to: Value Stream #2

2. Collecting Criteria: approval, regional, core, areas of distinction		
= 0 or 1	Yes	Send to: Value Stream #2
= or > 2	Yes	Go to #3

3. Number of Copies		
= 1	Yes	Go to #4
> 1	Yes	Send to: Value Stream #2

Collection Management criteria, cont.

Table 2.

4. Are there newer editions			
Do we own a newer Ed.?	Yes		Send to: Value Stream #2
	No		See next line
Is there a newer Ed.?	Yes		Send to: Value Stream #3
	No		Go to #5

5. GWLA/LINK+ holdings			
GWLA	= or > 10	Yes	Send to: Value Stream #2
	< 10	Yes	See next line
LINK+	= or > 10	Yes	Send to: Value Stream #2
	< 10	Yes	Send to: Value Stream #5



Preservation Lab criteria

Table 3.

Preservation Lab Criteria (these are additional criteria to UNLV)		
Does it have cultural/historical Significance?	Yes	Send to P-Lab
Is it a rare item?	Yes	Send to P-Lab
Is it oversized? (note: unless doesn't meet Collecting Criteria)	Yes	Send to P-Lab
Is it a Ref. Item?	Yes	Send to P-Lab
Is the replacement over \$40?	Yes	Send to P-Lab
Is it a special request?	Yes	Send to P-Lab
Is it a paperback (not bond)?	Yes	Send to VS #1
Does it have a <i>gift plate</i> ?	Yes	Send to P-Lab



What We Have Done, cont.

Value-streams

Bindery

Liaison evaluation

Re-order

Quick repairs

P-Lab

Value of the *Value-Streams*

Table 4.

Cost w/o Evaluation Process			
Type of Repair	# of Items	Per item cost	Total cost per/repair type
Re-Order/Replacement	65	\$20	\$1,300
Spine Replacement	259	\$35	\$9,065
Rebind	280	\$80	\$22,400
Pamphlet Bind	65	\$35	\$2,275
Bindery	561	\$80*	\$44,880
Tip In	86	\$5	\$430
Withdrawal	518	\$57.50**	\$29,785
Total Cost (projected)			\$110,135

*if sent to P-Lab would be calculated as Rebinds

**combined as spine replacements/rebind cost

Value of the *Value-Streams*, cont.

Table 5.

Cost with Evaluation Process			
Type of Repair	# of Items	Per item cost	Total cost per/repair type
Re-Order/Replacement	65	\$20	\$1,300
Spine Replacement	259	\$35	\$9,065
Rebind	280	\$80	\$22,400
Pamphlet Bind	65	\$35	\$2,275
Bindery	561	\$20*	\$11,220
Tip In	86	\$5	\$430
Withdrawal	518	\$3*	\$1,554
Total Cost (actual)			\$48,244
Total Savings			\$61,891
Percentage of Savings			56%

*cost savings based on type of value-stream



Preservation Lab Focus

Flow

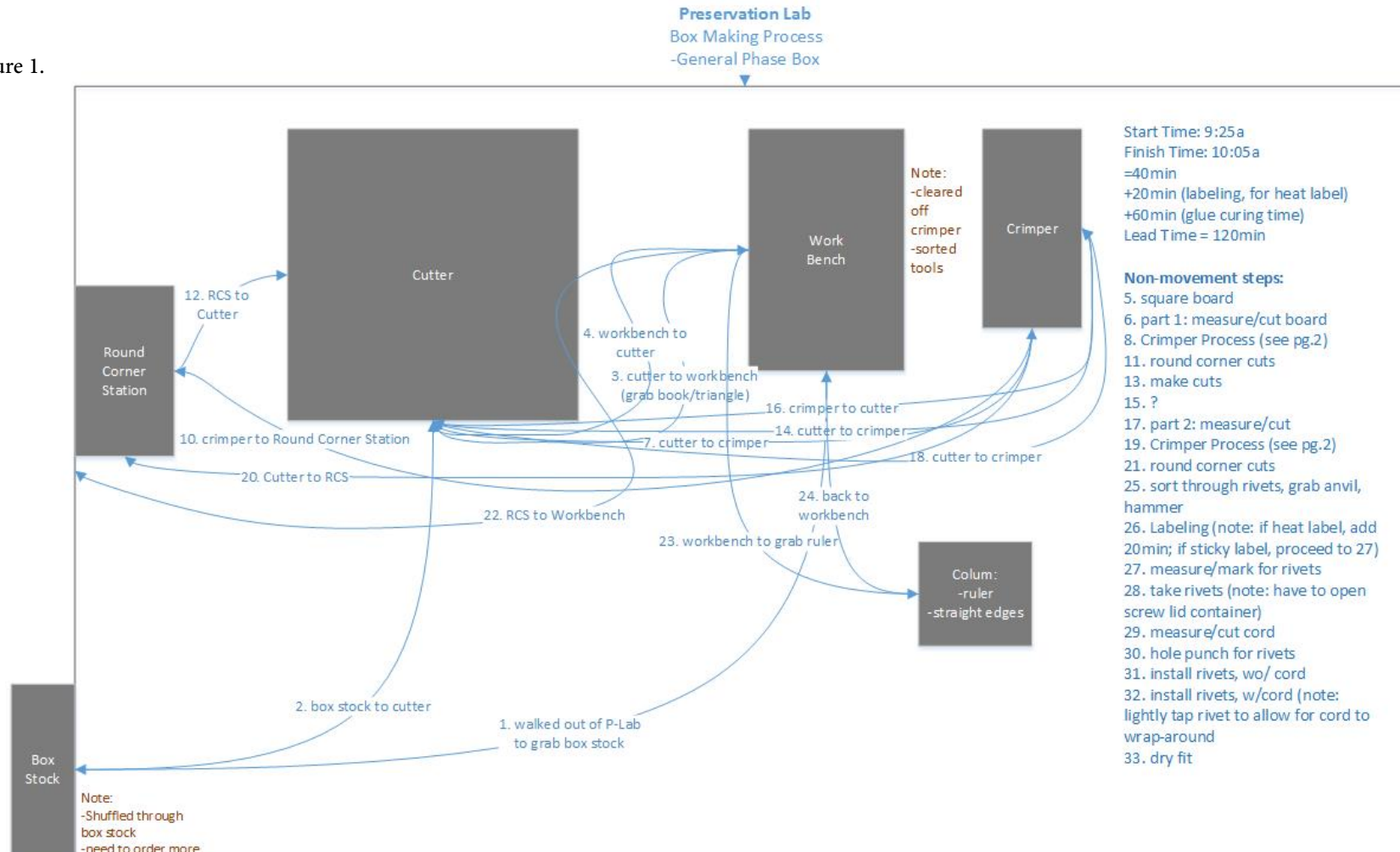
5S

Phase Box example

Preservation Lab Focus, cont.

Example of a specific task: Making a Phase Box

Figure 1.

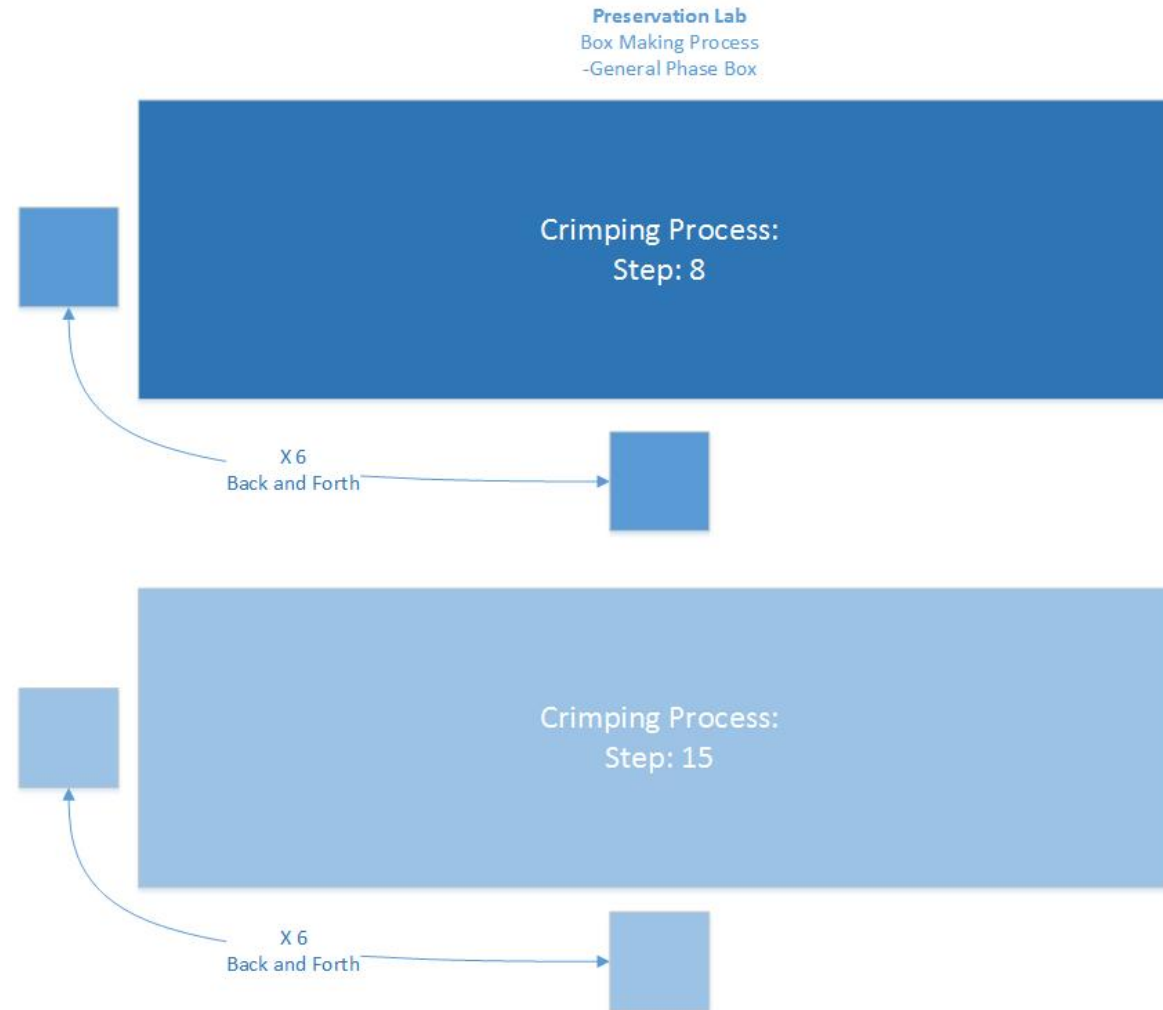




Preservation Lab Focus, cont.

Example of a specific task: Making a Phase Box

Figure 2.



Questions?

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