

Appendix A

CIRSA Original Data

14

Accred	FT O	Pop	PC #	PC \$	WC #	WC \$	Column3	Non-Accred	FTO 2	Pop4	PC #2	PC \$2	WC #2	WC \$2	
A	12	5117	2	\$0.00	22	\$7,719.00		A.A.	18	9896	4	\$11,577.00	7	\$31,623.00	
B	38	20224	23	\$97,786.00	37	\$36,369.00		BB	35	15197	8	\$17,027.00	13	\$100,412.00	
C	5	1854	6	\$6,812.00	0	\$0.00		CC	4	1573	1	\$3,990.00	7	\$626.00	
D	20	5958	8	\$35,398.00	22	0		DD	7	1889	1	\$10,100.00	2	\$2,336.00	
E	50	13992	12	\$81,352.00	38	\$43,966.00		EE	25	4547	29	\$787,864.00			
F	7	2690	1	\$1,812.00	1	\$771.00		FF	66	20991	49	\$380,963.00	102	\$289,553.00	
G	24	12065	7	\$6,400.00				GG	7	2758	1	\$0.00			
H	8	1908	1	\$843.00	7	\$3,635.00		HH	21	5600	14	\$41,416.00	0	\$0.00	
I	11	6478	2	\$0.00		\$114,161.0		II	15	6400	15	\$55,363.00	22	\$6,069.00	
J	12	6787	2	\$43,661.00	11	0		JJ	15	6291	0	\$0.00	6	\$2,143.00	
K	37	17159	11	\$23,009.00	32	\$56,530.00		KK	58	11035	10	\$19,661.00			
L	86	41986	30	\$65,375.00		\$115,843.0		LL	85	50608	33	\$62,234.00	95	\$93,696.00	
M	15	5409	5	0	7	\$2,433.00		MM	21	5445	14	\$91,417.00	30	\$35,122.00	
N	39	23917	10	\$10,078.00				NN	55	31575	47	\$67,719.00			
O	21	8869	7	\$13,337.00	4	\$1,243.00		OO	17	7568	3	\$4,451.00			
P	31	12344	13	\$17,694.00	26	\$10,983.00		PP	27	7736	0	\$0.00	6	\$14,043.00	
Q	7	2370	1	\$0.00	3	\$588.00		QQ	8	2888	7	\$12,785.00	7	\$1,319.00	
R	19	3196	4	\$134,053.0	9	\$5,801.00		RR	25	5914	9	\$13,705.00			
S	23	11360	8	\$8,789.00				SS	24	9815	7	\$8,488.00	20	\$33,624.00	
T	125	100940	100	\$147,874.0	0	\$285,512.0		TT	125	82384	53	\$265,384.00			
U	67	32913	32	\$104,565.0	94	0		UU	76	31727	56	\$298,883.00	72	\$97,399.00	
V	18	6515	9	\$9,562.00	21	\$26,047.00		VV	17	5504	1	\$100.00	9	\$31,377.00	
Total	675	344,051	294	\$924,243.0	334	\$802,422.0	\$1,726,665.0			751	32734	\$2,153,127.0	398	\$739,342.00	\$2,892,469.00
Avg dept	31	15,639	6	\$42,011.05	8	\$36,473.73	\$78,484.77			34	14879	\$97,869.41	18.09	\$33,606.00	\$131,475.86
Officer per Capita		1/510								1/438					
Claims (#) per Officer			0.44		0.49						0.48		0.53		
Claims (\$) per Officer				\$1,369.25		\$1,188.77	\$2,558.02					\$2,867.01		\$984.48	\$3,851.49

33.58% greater