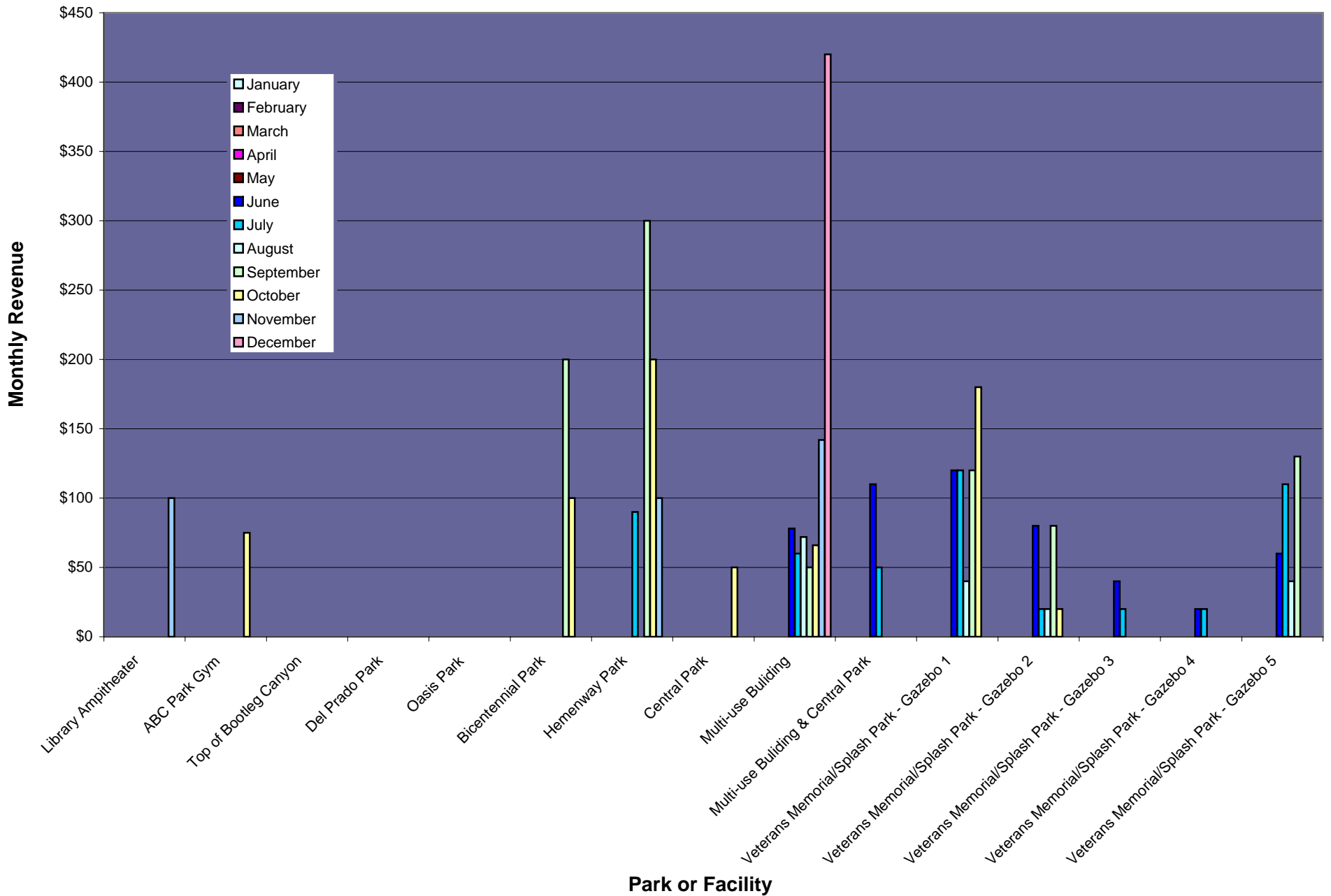
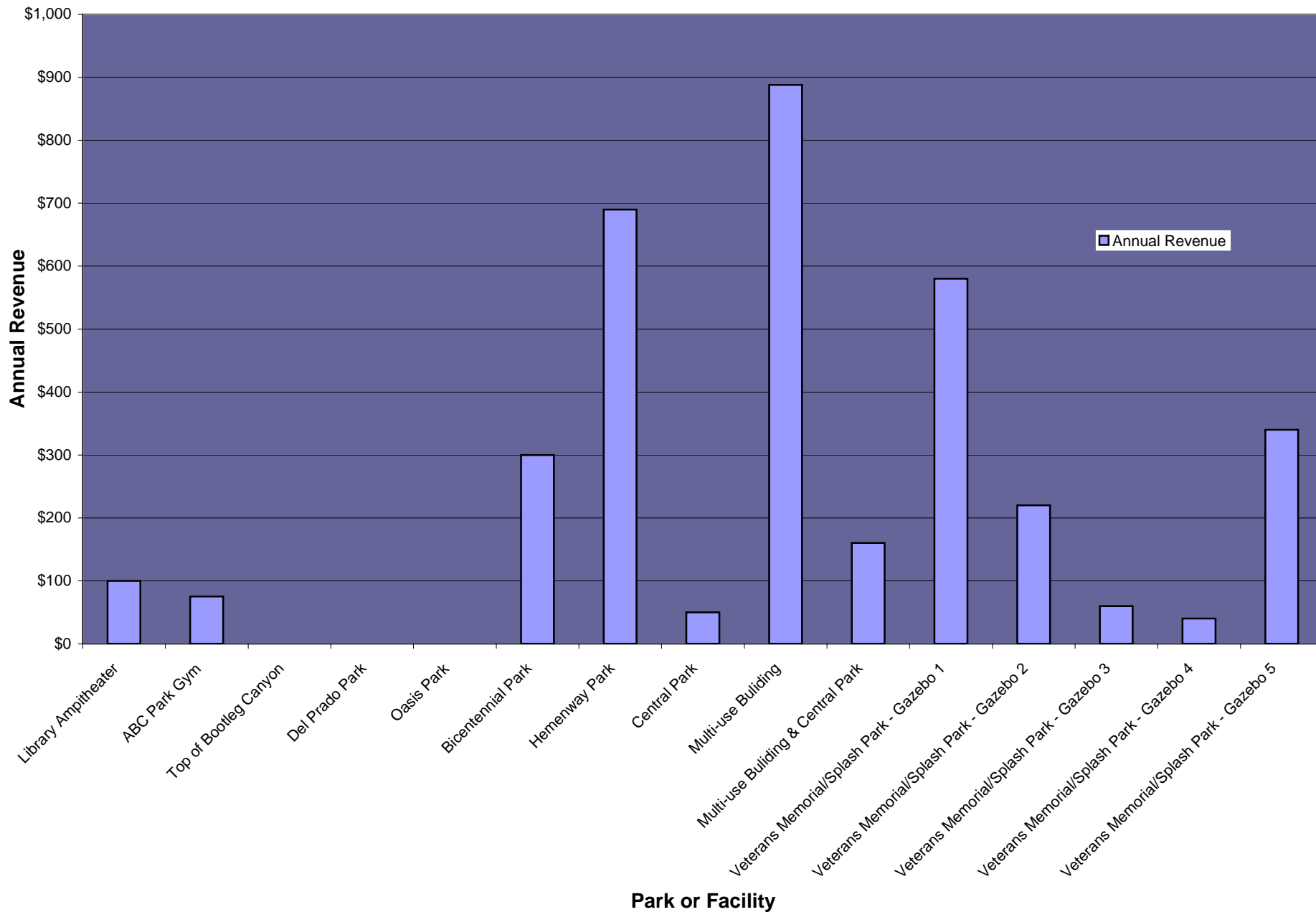


**Figure I-1
Recreation Department
2005 Monthly Facility Rental Fee Revenue**



**Figure I-2
Recreation Department
2005 Annual Facility Rental Fee Revenue**



**Figure I-3
Recreation Department
2006 Monthly Facility Rental Fee Revenue**

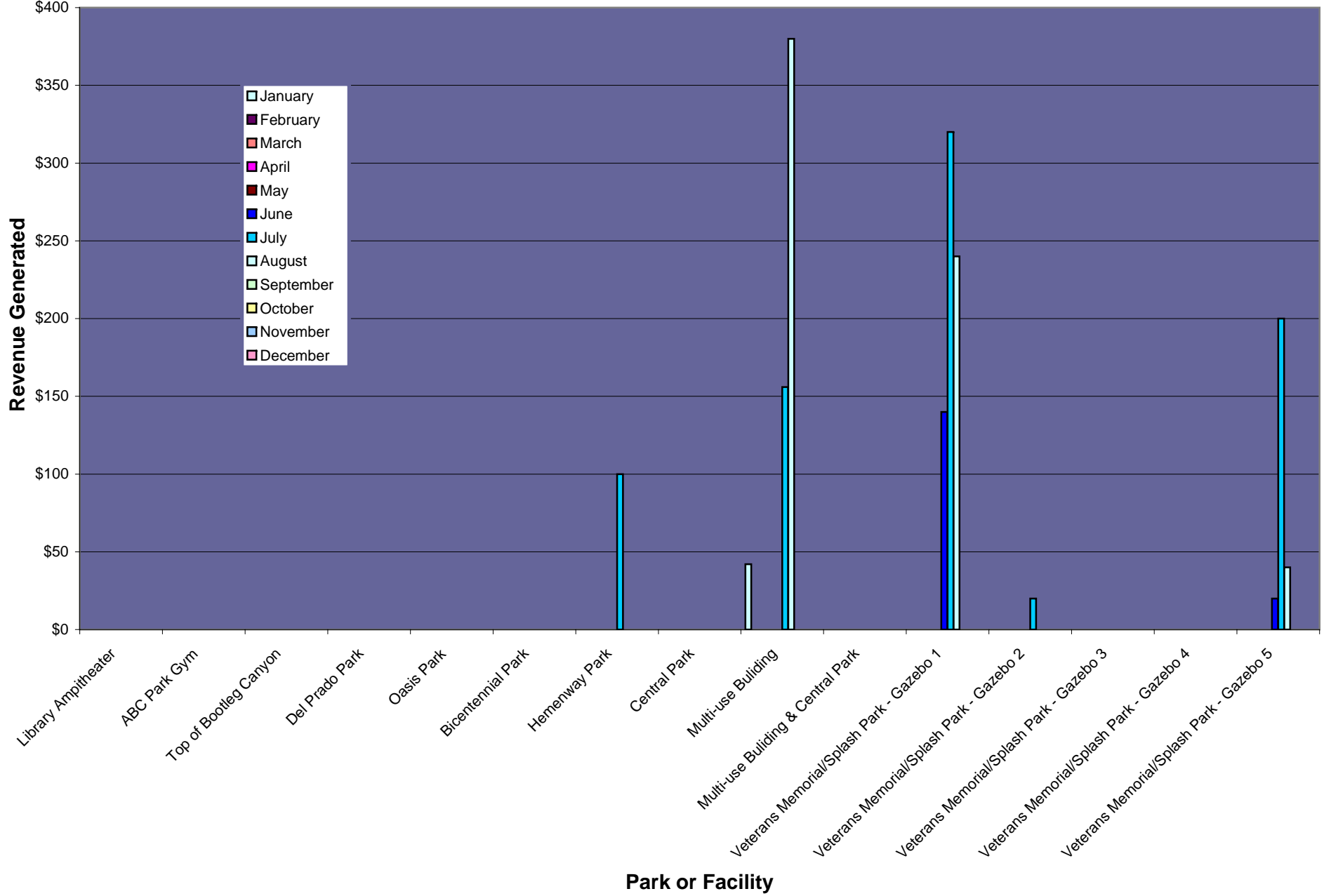


Figure I-4 Recreation Department 2006 Annual Facility Rental Fee Revenue

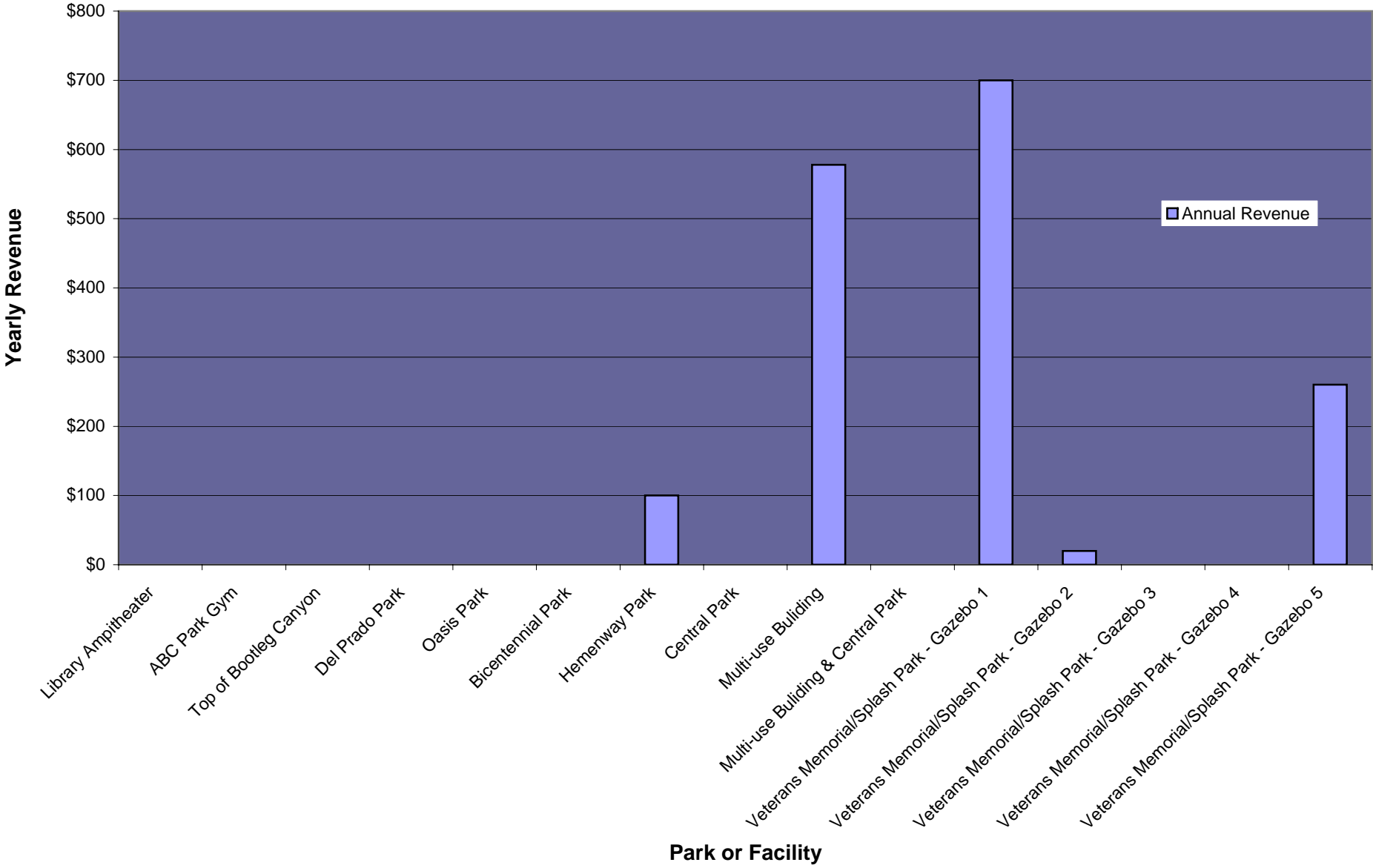


Table I-1
Data from 2005 and 2006 Applications for Use of Recreation Facilities
Boulder City Parks and Recreation Department

| Facility | Event | Event Date | Hours Reserved | Date Reserved | Estimated Attendance | Alcohol | Kitchen Used if Multi-use Bldg. | Equipment Needed | Power Needed? (Note: choice not on all forms) | User Fee (\$) | Cleanup Fee (\$) | Refund (\$) | Residence Location | Requirements | Private or Organization | Profit Making or Private Nature? (Note, this question is not clear) |
|-----------------------|---------------------------|------------|----------------|---------------|----------------------|---------|---------------------------------|---|---|---------------|------------------|-------------|--------------------|----------------------------------|---|---|
| Library Amphitheater | Wedding & Reception | 11/6/2005 | 1200 to 2200 | 6/14/2005 | 200 | No | NA | None | No | \$100 | \$100 | \$100 | Boulder City | Porta potties | Private | Left Blank |
| ABC Park Gym | Karate Test | 10/22/2005 | 1530 to 1830 | 9/20/2005 | 50 | No | NA | None | NoF | \$75 | \$0 | | Boulder City | None listed | Pettit School of ChunKukDo | Yes |
| Top of Bootleg Canyon | Wedding | 9/15/2006 | 1915 to 2030 | 6/28/2006 | 10 | No | NA | None | No | \$100 | \$0 | | Boulder City | None listed | Private ? | Wedding Photography |
| Del Prado Park | Free for All | 7/15/2006 | 1300 to Dusk | 7/10/2006 | 40 | No | NA | None | No | \$50 | \$50 | | Boulder City | None listed | Pastor | No |
| Del Prado Park | Church Picnic | 8/19/2006 | 1200 to 2000 | 8/10/2006 | 20-25 | No | NA | None | No | \$50 | \$50 | | Boulder City | None listed | Church | None given |
| Oasis Park | Graduation Party | 6/10/2005 | 1800 to 1900 | 4/1/2005 | 30 | Yes | NA | NA | NoF | \$50 | \$50 | | Boulder City | None listed | Private | Private nature |
| Oasis Park | Graduation Reception | 6/11/2005 | 1100 to 1600 | 5/5/2005 | 20 | No | NA | NA | NoF | \$50 | \$50 | | Boulder City | None listed | Private | Graduation reception |
| Oasis Park | Picnic | 9/10/2005 | 1530 to 2000 | 8/30/2005 | 50 | No | NA | Lights at dark | NoF | \$50 | \$50 | | Boulder City | None listed | Private - Starbucks | Private nature |
| Bicentennial Park | BBQ Party | 9/7/2005 | 1230 to 1700 | 8/30/2005 | 120 | No | NA | None | No | \$50 | \$50 | | Boulder City | Hold Deposit until 10/11/05 | Black Canyon River Adventures | Private nature |
| Bicentennial Park | Company BBQ | 9/28/2005 | 1700 to 1900 | 9/13/2005 | 50-55 | No | NA | Tables | NoF | \$50 | \$50 | | Boulder City | None listed | Black Canyon River Adventures - employee only | No |
| Bicentennial Park | BBQ Party | 10/11/2005 | 1300 to 1800 | 8/30/2006 | 60 | No | NA | | | \$50 | \$50 | | Boulder City | None listed | Black Canyon River Adventures | Private nature |
| Bicentennial Park | BBQ | 7/24/2006 | 1700 to 1900 | 4/19/2006 | 60 | No | NA | BBQ | Yes | \$50 | \$50 | | Boulder City | None listed | LDS Church | |
| Hemenway Park | Picnic | 4/9/2005 | 1630 to 2200 | 4/9/2005 | 30 | No | NA | Horse Shoes | NoF | \$50 | \$50 | | Boulder City | None listed | Private | Birthday Party |
| Hemenway Park | Graduation Party | 6/18/2005 | 1600 to 2100 | 5/23/2005 | 25 | Yes | NA | None | NoF | \$50 | \$50 | | Boulder City | None listed | Private | Volleyball & Shoes |
| Hemenway Park | Baby Baptism Get together | 6/19/2005 | 1000 to 1600 | 6/19/2005 | 30 | No | NA | Volleyball net | NoF | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Volleyball | 6/25/2005 | 1000 to 2100 | 5/21/2005 | 50 | No | NA | Volleyball Net & Ball | NoF | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Birthday | 7/1/2005 | 1630 to 1700 | 6/14/2005 | 25 | No | NA | Gazebo | No | \$50 | | | Boulder City | Hold deposit until 7/15 event | | |
| Hemenway Park | Family reunion | 7/2/2005 | 1500 to 2200 | 6/28/2005 | 40 | Yes | NA | Volleyball/ Horseshoes | | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Birthday | 7/23/2005 | 1200 to 1900 | 7/6/2005 | 75 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | | |
| Hemenway Park | Private Party | 8/5/2005 | 1000 to 1500 | 8/4/2005 | 45 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Private | 9/10/2005 | 1300 to 1700 | 8/17/2005 | 50 | Yes | NA | | Yes | \$40 | \$50 | \$90 | Boulder City | None listed | Private - Husband to be | Private |
| Hemenway Park | Wedding | 9/10/2005 | 1700 to 2000 | 8/11/2005 | 35 | No | NA | NA | No | \$100 | | | Boulder City | None listed | Photography | Profit - wedding photography |
| Hemenway Park | Picnic | 9/13/2005 | 1100 to 1500 | 9/6/2005 | 20 | No | NA | BBQ | Yes | \$50 | | | Boulder City | None listed | Private - Boulder Gym Club | Private |
| Hemenway Park | Wedding | 9/16/2005 | 1800 to 2000 | 8/8/2005 | 16 | No | NA | Park | No | \$100 | \$100 | \$100 | South Haven, MI | None listed | Private | Private |
| Hemenway Park | BBQ Party | 9/23/2005 | 1230 to 1700 | 8/30/2005 | 30 | No | NA | | | \$50 | \$50 | | Boulder City | None listed | Private - Black Canyon River Adventures | Private |
| Hemenway Park | Picnic | 10/2/2005 | 1000 to 1900 | 5/6/2005 | | Yes | NA | | NoF | \$50 | \$50 | | Boulder City | None listed | Private - Retired Firefighters Knights | |
| Hemenway Park | Picnic | 10/16/2005 | 1000 to 1900 | 5/6/2005 | | Yes | NA | | NoF | \$50 | \$50 | | Boulder City | None listed | Private - Retired Firefighters Knights | |
| Hemenway Park | BBQ | 10/7/2005 | 1100 to 1430 | 9/28/2005 | 40 | Yes | NA | NA | NoF | \$50 | \$50 | | Boulder City | None listed | Boulder City Hospital | Private |
| Hemenway Park | Family reunion | 10/8/2005 | 1000 to 2200 | 3/15/2005 | 60 | Yes | NA | Volleyball & Horseshoes | NoF | \$50 | \$50 | | Boulder City | None listed | Private | Private |
| Hemenway Park | Porky's Olympics | 10/9/2005 | 0800 to 1900 | 5/3/2005 | 60 | No | NA | Horseshoes (2 sets), 2 ping pong tables, volleyball/net | NoF | \$100 | \$100 | \$100 | Henderson, NV | None listed | | |
| Hemenway Park | Picnic | 10/11/2005 | 1000 to 1600 | 4/6/2005 | 30 | No | NA | None | NoF | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Family picnic | 10/15/2005 | 1100 to 2000 | 8/18/2005 | 20-25 | No | NA | Volleyball | No | \$50 | \$50 | | Boulder City | None listed | Private | No |
| Hemenway Park | Wedding | 10/17/2005 | 1800 to 2200 | 10/17/2005 | 20-25 | No | NA | None | Yes | \$50 | \$50 | | Boulder City | None listed | Private | Private |
| Hemenway Park | Childs Birdhtay Party | 11/19/2005 | 1400 to 1700 | 11/1/2005 | | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | Private |
| Hemenway Park | Wedding Reception | 10/22/2005 | 1000 to 2200 | 5/25/2005 | 300 | Yes | NA | Both Gazebos | NoF | \$100 | \$100 | \$100 | Henderson, NV | None listed | Private | Private |
| Hemenway Park | Birthday Party | 10/23/2005 | 0900 to 1600 | 10/23/2005 | 8-10 | No | NA | None | No | \$50 | \$50 | | Boulder City | None listed | Private | Private |
| Hemenway Park | Church Picnic | 10/29/2005 | 1200 to 1600 | 9/20/2005 | 40 | No | NA | Covered picnic table area - access to field | | \$50 | \$50 | | Boulder City | None listed | Bethany Baptist Church | Private |
| Hemenway Park | Birthday Party | 10/30/2005 | | 10/21/2005 | 20-25 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Group Picnic | 11/5/2005 | 1015 to 1215 | 10/4/2005 | 30 | No | NA | | NoF | \$100 | \$100 | \$100 | Las Vegas | Deposit is \$100 for LV resident | Pink Jeep Tours | Private |
| Hemenway Park | Wedding | 1/14/2006 | 1400 to 1600 | 1/12/2006 | 13 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Wedding | 7/16/2006 | 1000 to 1300 | 7/14/2006 | 50 | No | NA | NA | No | \$100 | | | Boulder City | None listed | Private | Profit - wedding photography |
| Hemenway Park | Wedding | 7/22/2006 | 1600 to 2200 | 7/13/2006 | 50 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Wedding | 8/4/2006 | 1800 to 2200 | 5/24/2006 | 50 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Wedding | 8/5/2006 | 1500 to 2200 | 5/24/2006 | 50 | No | NA | | No | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | 50th Birthday Party | 8/12/2006 | 1700 to 2100 | 6/13/2006 | 40 | No | NA | Volleyball | Yes | \$50 | \$50 | | Boulder City | None listed | Private | |
| Hemenway Park | Wedding Reception | 5/20/2006 | 0800 to 2200 | 8/25/2005 | 200 | Yes | NA | | Yes | \$100 | \$100 | \$200 | Las Vegas | Cancelled | Private | |
| Hemenway Park | Birthday Party - picnic | 8/30/2006 | 1700 to 2000 | 8/28/2006 | 10 | No | NA | | | \$50 | \$50 | | Boulder City | None listed | Private | |
| Central Park | Water Activity | 6/9/2005 | 1400 to 1700 | 3/18/2005 | 30 | No | No | Water spikets | NoF | \$50 | \$50 | | Boulder City | None listed | Private | |
| Central Park | Church Picnic | 9/18/2005 | 1300 to 1700 | 9/12/2005 | 35 | No | No | Volleyball | No | \$50 | \$50 | | Boulder City | None listed | Private - Boulder City Assemy of God | Private |

| Facility | Event | Event Date | Hours Reserved | Date Reserved | Estimated Attendance | Alcohol | Kitchen Used if Multi-use Bldg. | Equipment Needed | Power Needed? (Note: choice not on all forms) | User Fee (\$) | Cleanup Fee (\$) | Refund (\$) | Residence Location | Requirements | Private or Organization | Profit Making or Private Nature? (Note, this question is not clear) |
|--------------------------------------|----------------------------|------------|----------------|---------------|----------------------|---------|---------------------------------|--|---|---------------|------------------|-------------|--------------------|--|-------------------------------|---|
| Central Park | Birth Party | 10/8/2005 | 1500 to 1800 | 10/4/2005 | 30 | No | No | Volleyball/ Horseshoes | NoF | | \$50 | | Boulder City | Did not charge - no volleyball net available | Private | |
| Central Park | Jump for fun | 11/5/2005 | 1000 to 2000 | 11/2/2005 | 3 | No | No | Generator & picnic tables | No | | \$50 | \$50 | Boulder City | None listed | Private | |
| Central Park | Potluck/Birthday Party | 9/21/2006 | 1400 to 1700 | 8/28/2006 | 30 | No | No | | | | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Birth Party | 6/19/2005 | 1700 to 2200 | 5/16/2005 | 30-35 | No | Yes | | NoF | \$78 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building & Central Park | Family reunion | 6/25/2005 | 0900 to 2000 | 12/22/2004 | 50 | Yes | Yes | | NoF | \$110 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building & Central Park | High School Reunion | 7/2/2005 | 0900 to 1500 | 12/30/2004 | 150 | | Yes | Volleyball net, tables, chairs, horseshoes | NoF | | \$50 | | | Must clean facility after use | Class of 1995 Reunion | Private |
| Multi-use Building | Birth Party | 7/15/2005 | 1600 to 1900 | 6/14/2005 | 25 | | Yes | | No | \$60 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Reception | 7/21/2005 | 0800 to 1830 | 6/17/2005 | 30 | Yes | Yes | | | | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Funeral - Memorial service | 8/14/2005 | 1400 to 1800 | 8/2/2005 | 100 | No | Yes | Microphone is possible | Yes | | | | Boulder City | None listed | Private | |
| Multi-use Building | Birth Party | 8/27/2005 | 1700 to 1900 | 8/8/2005 | 50 | No | Yes | Chairs, tables, kitchen | Yes | \$72 | \$100 | \$100 | Hendersen, NV | None listed | Private | |
| Multi-use Building | Birth Party | 9/3/2005 | 1900 to 2200 | 8/31/2005 | 20-40 | No | No | Chairs | Yes | \$50 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Meditation | 9/24/2005 | 0800 to 2100 | 8/1/2005 | 40 | No | No | Chairs | Yes | | \$50 | \$50 | Boulder City | None listed | City Employee | No Charge, yet donations suggested, open to public |
| Multi-use Building & Central Park | Annual Picnic | 10/1/2005 | 0700 to 2200 | 3/10/2005 | 200 | No | Yes | Horseshoes, grills, volleyball | Yes | | \$50 | \$50 | Boulder City | None listed | A.A District One | Private |
| Multi-use Building | Shower | 10/8/2005 | 1400 to 1700 | 9/13/2005 | 20 | No | No | | Yes | \$66 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Mtg. & Holiday Luncheon | 12/5/2005 | 0700 to 1500 | 11/21/2005 | 40-50 | No | Yes | Tables and chairs | Yes | \$50 | \$50 | \$50 | Boulder City | None listed | Private - NPS | |
| Multi-use Building | Gift Show | 12/10/2005 | 1000 to 1800 | 6/20/2005 | unknown | No | No | 15 tables | | \$86 | \$100 | \$100 | Boulder City | \$50/hr 1st hr, \$6/hr additional | Private - Watch Sales Inc. | Profit - Watch Sales Inc. |
| Multi-use Building | Gift Show | 12/11/2005 | 1000 to 1800 | 6/20/2005 | unknown | No | No | 15 tables | | \$86 | | | Boulder City | \$50/hr 1st hr, \$6/hr additional | Private - Watch Sales Inc. | Profit - Watch Sales Inc. |
| Multi-use Building | Pie Pickup | 11/22/2005 | 1130 to 2200 | 10/5/2005 | | No | No | None | NoF | | \$50 | | Boulder City | None listed | Private - Beta Sigma Phi | |
| Multi-use Building | Christmas Party | 12/23/2005 | 1800 to 2100 | 12/6/2005 | 35 | No | Yes | Tables and chairs | NoF | \$66 | \$50 | \$50 | Boulder City | None listed | Private - BC Rodeo Team | Private |
| Multi-use Building | Family Dinner | 12/24/2005 | 1500 to 1800 | 12/8/2005 | 18 | No | Yes | | Yes | \$66 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Wedding & Reception | 11/28/2005 | 1200 to 2100 | 11/8/2005 | 70-75 | Yes | Yes | Tables and chairs | Yes | \$92 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Birth Party | 12/29/2005 | 1830 to 2130 | 12/12/2005 | 30 | No | Yes | | Yes | \$66 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Birth Party | 1/7/2006 | 1300 to 2200 | 12/9/2005 | 50 | No | Yes | Tables and chairs | Yes | \$42 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Surprise Birthday Party | 7/8/2006 | 1200 to 2000 | 5/2/2006 | 100 | Yes | Yes | Tables and chairs | NoF | \$156 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | 50th Birthday Party | 8/6/2006 | 1500 to 2200 | 7/27/2006 | 100 | Yes | Yes | Tables and chairs, water for outdoor super slide | NoF | \$84 | \$50 | \$50 | Boulder City | None listed | Private | |
| Multi-use Building | Training | 8/14/2006 | 0800 to 1630 | 7/12/2006 | 10 | No | No | None | Yes | \$296 | \$50 | \$50 | Boulder City | None listed | Private - Lifetouch | |
| Multi-use Building | Training | 8/15/2006 | 0800 to 1630 | 7/12/2006 | 10 | No | No | None | Yes | | | | Boulder City | None listed | Private - Lifetouch | |
| Multi-use Building | Training | 8/16/2006 | 0800 to 1630 | 7/12/2006 | 10 | No | No | None | Yes | | | | Boulder City | None listed | Private - Lifetouch | |
| Multi-use Building | Training | 8/18/2006 | 0800 to 1630 | 7/12/2006 | 10 | No | No | None | Yes | | | | Boulder City | None listed | Private - Lifetouch | |
| Multi-use Building | Reception | 9/16/2006 | 1300 to 1700 | 4/15/2006 | 50 | Yes | Yes | Horseshoes | Yes | \$50 | \$50 | \$100 | Boulder City | None listed | Private - event cancelled | |
| Veterans Memorial Park - Gazebos 1&2 | Birth Party | 7/9/2005 | 1400 to 2000 | 6/20/2005 | 45 | No | NA | | | | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 4 | Birth Party | 7/16/2005 | 1200 to 1800 | 7/1/2005 | 40 | | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 3 | 1st Birthday Party | 7/23/2005 | 1700 to 2000 | 7/6/2005 | 30 | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Family reunion | 8/13/2005 | 0900 to 2100 | 6/6/2005 | 35 | No | NA | | Yes | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 5 | Birth Party | 9/10/2005 | 1600 to 2200 | 9/10/2005 | 50 | No | NA | Horseshoes | No | \$40 | \$50 | | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Birth Party | 9/10/2005 | 1300 to 1800 | 8/18/2005 | 30 | No | NA | | No | \$40 | \$50 | \$90 | Boulder City | None listed | Private - cancelled | |
| Veterans Memorial Park - Gazebo 2 | Birth Party | 9/17/2005 | 1000 to 1500 | 9/7/2005 | 25 | No | NA | None | Yes | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 2 | Birth Party Pizza Party | 9/24/2005 | 1600 to 2200 | 9/19/2005 | 20 | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Picnic - Birthday | 9/24/2005 | 1200 to 2200 | 9/24/2005 | 50 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 5 | High School Reunion | 9/25/2005 | All day | 9/25/2005 | | Yes | NA | | NoF | \$40 | \$50 | \$50 | Boulder City | None listed | Private - BCHS Class of 1960 | |
| Veterans Memorial Park - Gazebo 2 | Birth Party | 10/2/2005 | 1600 to 2000 | 9/29/2005 | 25 | No | NA | Gazebo | NoF | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | 1st Birthday Party | 10/2/2005 | 1200 to 1900 | 9/15/2005 | 20-30 | Yes | NA | Power | NoF | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | | 10/15/2005 | 1000 to 1800 | 9/27/2005 | 35 | No | NA | | Yes | \$40 | \$100 | \$100 | Boulder City | None listed | Private - Tri-State Surveying | |
| Veterans Memorial Park - Gazebo 1 | Blow up slide | 10/16/2005 | 1200 to 1900 | 10/6/2005 | 30 | No | NA | | Yes | \$100 | \$100 | \$100 | Hendersen, NV | None listed | Private | |
| Veterans Memorial Park - Gazebos 1&2 | 4 yr old Birthday Party | 6/23/2006 | 0800 to 1400 | 5/25/2006 | 50 | No | NA | None | | \$100 | \$100 | \$100 | Hendersen, NV | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Birth Party | 6/27/2006 | 1130 to 1600 | 6/7/2006 | 10 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | | 7/2/2006 | 1000 to 2200 | 5/31/2006 | | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 2 | | 7/8/2006 | 1000 to 1500 | 6/2/2006 | | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private - MOMC ELV Club | |
| Veterans Memorial Park - Gazebo 5 | Birth Party | 7/15/2006 | 1100 to 1400 | 6/27/2006 | 10 | No | NA | | | \$40 | \$50 | | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 5 | Birth Party | 7/16/2006 | 1730 to 2200 | 7/7/2006 | | No | NA | | | \$40 | \$50 | | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Birth Party | 8/1/2006 | 1700 to 2000 | 7/24/2006 | 12 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Birth Party | 8/6/2006 | 1100 to 1400 | 8/2/2006 | 50 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Birth Party | 8/15/2006 | 1500 to 2200 | 8/10/2006 | | Yes | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |

| Facility | Event | Event Date | Hours Reserved | Date Reserved | Estimated Attendance | Alcohol | Kitchen Used if Multi-use Bldg. | Equipment Needed | Power Needed? (Note: choice not on all forms) | User Fee (\$) | Cleanup Fee (\$) | Refund (\$) | Residence Location | Requirements | Private or Organization | Profit Making or Private Nature? (Note, this question is not clear) |
|-----------------------------------|-------------------------|------------|----------------|---------------|----------------------|---------|---------------------------------|------------------|---|---------------|------------------|-------------|--------------------|-----------------------------|---|---|
| Veterans Memorial Park - Gazebo 1 | | 8/18/2006 | 1300 to 2200 | 7/18/2006 | 35 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Veterans Memorial Park - Gazebo 1 | Troop Family Picnic | 8/20/2006 | 1700 to 2200 | 8/9/2006 | 30-40 | No | NA | NA | Yes | | \$50 | \$50 | Hendersen, NV | None listed | Private | |
| Splash Park - Gazebo 2 | BirthDay Party | 6/6/2005 | 1500 to 1900 | 5/31/2005 | 12 | No | NA | None | NoF | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 6/8/2005 | 1400 to 2000 | 6/6/2005 | 50 | No | NA | None | NoF | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | Twins Picnic | 6/11/2005 | 1000 to 1600 | 4/27/2005 | 20 | No | NA | None | NoF | \$40 | \$50 | \$50 | Boulder City | None listed | Private - ELV-Hendersen Mothers of Multipliers Club | |
| Splash park - Gazebo 3 | BirthDay | 6/12/2005 | 1000 to 1200 | 6/1/2005 | 20 | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash park - Gazebo 3 | BirthDay Party | 6/12/2005 | 1230 to 2000 | 6/6/2005 | | No | NA | None | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 4 | BirthDay Party | 6/12/2005 | 1600 to 1900 | 6/2/2005 | 12 | No | NA | NA | | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | 4 yr old BirthDay Party | 6/12/2005 | 1600 to 2200 | 5/31/2005 | | Yes | NA | Horseshoes | NoF | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash park - Gazebo 2 | BirthDay Party | 6/14/2005 | 1100 to 1400 | 6/7/2005 | 20 | No | NA | | No | \$20 | \$50 | | Boulder City | None listed | Private | |
| Splash Park - Gazeob 2 | Party | 6/15/2005 | | 6/10/2005 | | No | NA | | | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 6/19/2005 | 1600 to 1900 | 6/13/2005 | | Yes | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BBQ Plonic | 6/19/2006 | 1100 to 2000 | 6/6/2005 | 20 | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 2 | BirthDay Party | 6/25/2005 | 1000 to 1400 | 5/31/2005 | | No | NA | | NoF | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | | 7/2/2005 | 1600 to 1800 | 6/24/2005 | 25 | No | NA | NA | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BBQ | 7/4/2005 | 1000 to 2200 | 3/8/2005 | 80 | Yes | NA | Gazebo | NoF | \$40 | | | Boulder City | None listed - \$40 not paid | Private - Class of '80 reunion | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/16/2005 | 1100 to 1600 | 6/7/2005 | 20 | Yes | NA | Gazebo 1 | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BirthDay Party | 7/16/2005 | 1130 to 1600 | 7/12/2005 | 12-15 | No | NA | | No | \$20 | \$50 | | Boulder City | None listed | Private | |
| Splash Park - Gazebo 2 | BirthDay Party | 7/18/2005 | 1500 to 1900 | 7/12/2005 | 12 | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | Cooking hamburgers | 7/24/2005 | 1000 to 1300 | 7/18/2005 | 20 | No | NA | BBQ | Yes | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 2 | 8 yr old BirthDay Party | 8/13/2005 | 1100 to 1900 | 8/1/2005 | | No | NA | | Yes | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 8/14/2005 | 1700 to 2100 | 8/5/2005 | 30 | No | NA | None | No | \$40 | \$50 | \$90 | Boulder City | None listed | Private - cancelled | |
| Splash Park - Gazebo 5 | | 8/27/2005 | 1300 to 1700 | 8/8/2005 | 30 | No | NA | None | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park | Youth Activity | 8/31/2005 | 1830 to 2100 | 8/11/2005 | 100-150 | No | NA | Hose Bib | No | | \$50 | \$50 | Boulder City | None listed | Private - LDS Church | Church function |
| Splash Park - Gazebo 2 | BirthDay | 9/10/2005 | 1200 to 2000 | 8/29/2005 | ? | No | NA | | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party - BBQ | 9/16/2005 | 1600 to 2000 | 8/4/2006 | 40-50 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 2 | Party | 9/18/2005 | 1600 to 2000 | 9/15/2005 | 25-30 | Yes | NA | Gazebo | No | \$20 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | Reunion | 7/1/2006 | 0700 to 2200 | 1/31/2006 | 50-100 | Yes | NA | | Possibly | | \$50 | \$50 | Boulder City | None listed | Private - Class of '86 Reunion | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/8/2006 | 1100 to 1600 | 5/1/2006 | 30 | No | NA | Horseshoes | Yes | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BirthDay Party | 7/8/2006 | 1600 to 2200 | 6/14/2006 | 20 | No | NA | | | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/16/2006 | 1500 to 2200 | 7/13/2006 | 20 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BirthDay Party | 7/22/2006 | 1100 to 2200 | 7/22/2006 | 20 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/22/2006 | 1300 to 1800 | 7/10/2006 | 20-25 | Yes | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BirthDay Party | 7/30/2006 | 1400 to 1700 | 7/18/2006 | 20 | No | NA | | No | \$40 | \$50 | | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/30/2006 | 1000 to 1200 | 7/10/2006 | 20-25 | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 7/30/2006 | 1600 to 2000 | 7/20/2006 | 20-30 | | NA | | | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 5 | BirthDay Party | 8/6/2006 | 1600 to 2100 | 8/2/2006 | 15-20 | No | NA | BBQ Grill | | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | BirthDay Party | 8/14/2006 | 0930 to 1330 | 8/14/2006 | | No | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |
| Splash Park - Gazebo 1 | Party | 8/19/2006 | 1300 to 2100 | 7/11/2006 | 30 | | NA | | No | \$40 | \$50 | \$50 | Boulder City | None listed | Private | |

Source: 2005 and 2006 Applications for Use of Recreation Facilities, Provided by Boulder City Parks and Recreation Department 2007

**Table I-2
2006 Monthly Recreation Department Revenues**

| | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------------|----------|----------|---------|---------|---------|---------|----------|---------|-----------|---------|----------|----------|
| Special Classes | 12167.75 | 9413.25 | 12193 | 7511 | 7496.25 | 7175.3 | 4758.15 | 4728 | 8555.75 | 8082.25 | 6807.25 | 3787.3 |
| Tiny Tots | 4542.5 | 6027.5 | 2724 | 3328.9 | 2589.25 | 849 | 1743.5 | 2268 | 4871.75 | 4568.5 | 2796 | 4294.5 |
| Safekey S/Parks | 7501.51 | 6831.6 | 7040 | 6570.2 | 6389.95 | 15903.1 | 12836.55 | 6705 | 6337.25 | 8801.5 | 7745.5 | 2247.5 |
| Adult Sports | 1430 | 200 | 240 | 1660 | 3070 | 250 | 440 | 657 | 2400 | 3561 | 80 | 200 |
| Youth Sports | 75 | 805 | 1569 | 4112 | 862 | 279 | 248 | 3385 | 5996 | 2041 | 486 | 648 |
| Facility Rental | 3836 | 1625 | 4150 | 2876 | 3649 | 1392 | 2406 | 1490 | 1458 | 5642 | 2100 | 376 |
| Y-Sports Donation | 114 | 50 | 292 | 3933 | 278 | 0 | 0 | 0 | 100 | 0 | 100 | 55.5 |
| Refund Deposits | 1300 | 1632 | 1850 | 1950 | 2400 | 1150 | 1800 | 1400 | 1200 | 2000 | 650 | 350 |
| Donation | 104.7 | 981.25 | 411.22 | 202.47 | 1728.8 | 5298.45 | 2279.67 | 1028.34 | 376.6 | 320.75 | 828 | 190.7 |
| Weight Room | 7643 | 4516 | 5232 | 4513.25 | 4122.4 | 4798.35 | 5754.51 | 5302 | 3251 | 6629.65 | 3886.5 | 4291.99 |
| Miscellaneous | 429.3 | 0 | 222.75 | 5364.8 | 5106 | 24720 | 27256.65 | 492.75 | 0 | 467.1 | 0 | 413.08 |
| Golf Passes | 963 | 673 | 707 | 600 | 905 | 661 | 19666 | 1632 | 1280 | 1052 | 1391 | 3405 |
| Art Center | 683 | 1455 | 509 | 963.8 | 1007.75 | 815 | 160 | 853.75 | 1527 | 3201 | 1730.5 | 1022 |
| Bootleg Canyon | 358 | 2274.5 | 3279 | 540 | 618.41 | 61 | 267 | 34.35 | 8000 | 479.14 | 615.98 | 87 |
| EBAY | 9097.2 | 1081.94 | 1735.63 | 1870.58 | 1949.06 | 776.64 | 806.17 | 3281.67 | 2801.08 | 9850.08 | 1418.69 | 29317.62 |
| Parent Project | 176 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 0 | 50 |

- Associated with park rentals
- Associated with facility rentals

Source: Recreation Department Deposits, Calendar Year 2006 Data provided by Director Hall, 4/30/07

**Table I-3
2006 Monthly Recreation Department Revenues
Related to Park and Facility Rentals Only**

| | January | February | March | April | May | June | July | August | September | October | November | December |
|--|---------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|
| Adult Sports | \$1,430 | \$200 | \$240 | \$1,660 | \$3,070 | \$250 | \$440 | \$657 | \$2,400 | \$3,561 | \$80 | \$200 |
| Youth Sports | \$75 | \$805 | \$1,569 | \$4,112 | \$862 | \$279 | \$248 | \$3,385 | \$5,996 | \$2,041 | \$486 | \$648 |
| Facility Rental | \$3,836 | \$1,625 | \$4,150 | \$2,876 | \$3,649 | \$1,392 | \$2,406 | \$1,490 | \$1,458 | \$5,642 | \$2,100 | \$376 |
| Y-Sports Donation | \$114 | \$50 | \$292 | \$3,933 | \$278 | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 | \$56 |
| Refund Deposits | \$1,300 | \$1,632 | \$1,850 | \$1,950 | \$2,400 | \$1,150 | \$1,800 | \$1,400 | \$1,200 | \$2,000 | \$650 | \$350 |
| Montly Totals: | | | | | | | | | | | | |
| Adult & Youth Sports and Youth Donations: | \$1,619 | \$1,055 | \$2,101 | \$9,705 | \$4,210 | \$529 | \$688 | \$4,042 | \$8,496 | \$5,602 | \$666 | \$904 |
| Facility Rental & Refund Deposits: | \$5,136 | \$3,257 | \$6,000 | \$4,826 | \$6,049 | \$2,542 | \$4,206 | \$2,890 | \$2,658 | \$7,642 | \$2,750 | \$726 |

- Associated with park rentals
- Associated with facility rentals

Source: Recreation Department Deposits, Calendar Year 2006 Data provided by Director Hall, 4/30/07

**Table I-4
2006 Monthly Water Charges Per Park or Facility**

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---------|----------|---------|---------|---------|----------|----------|----------|-----------|----------|----------|----------|
| Library Ampitheater | | | | | | | | | | | | |
| ABC Park Gym | | | | | | | | | | | | |
| ABC Park (089 0399 00) | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| ABC Park (089 0400 00) | \$438 | \$859 | \$477 | \$611 | \$816 | \$1,566 | \$2,517 | \$3,340 | \$2,664 | \$1,359 | \$1,342 | \$408 |
| Top of Bootleg Canyon | | | | | | | | | | | | |
| Del Prado Park (089 0140 00) | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 | \$49 |
| Del Prado Park (089 0370 00) | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 | \$9 |
| Del Prado Park (089 0392 00) | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 |
| Del Prado Park (089 0392 00, 0140 00 & 0370 00) | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 | \$73 |
| Oasis Park | \$440 | \$533 | \$878 | \$772 | \$1,622 | \$3,441 | \$3,037 | \$3,274 | \$4,154 | \$3,871 | \$1,655 | \$1,829 |
| Bicentennial Park | | | | | | | | | | | | |
| Hemenway Park | \$257 | \$458 | \$1,981 | \$1,264 | \$1,917 | \$4,111 | \$3,845 | \$4,688 | \$4,696 | \$2,376 | \$2,548 | \$2,745 |
| Hemenway Park-R | \$25 | \$24 | \$27 | \$25 | \$25 | \$28 | \$25 | \$25 | \$27 | \$29 | \$29 | \$25 |
| Hemenway Ballfield (089 0273 00) | \$1,621 | \$288 | \$2,244 | \$1,344 | \$1,717 | \$4,005 | \$3,156 | \$4,394 | \$3,960 | \$3,127 | \$1,548 | \$1,531 |
| Hemenway Ballfield (089 0276 00) | \$15 | \$23 | \$62 | \$27 | \$16 | \$18 | \$20 | \$16 | \$15 | \$27 | \$20 | \$43 |
| Central Park (South) | \$158 | \$517 | \$365 | \$432 | \$693 | \$1,305 | \$1,263 | \$1,290 | \$1,855 | \$1,209 | \$723 | \$627 |
| Central Park (North) | \$173 | \$203 | \$879 | \$478 | \$905 | \$1,675 | \$1,598 | \$1,878 | \$2,422 | \$1,533 | \$884 | \$755 |
| Multi-use Buliding | \$50 | \$52 | \$54 | \$49 | \$50 | \$53 | \$52 | \$1,346 | \$52 | \$50 | \$50 | \$50 |
| Pool & Racquetball Complex | \$608 | \$1,059 | \$1,643 | \$1,129 | \$1,041 | \$1,037 | \$984 | \$958 | \$898 | \$883 | \$1,193 | \$1,324 |
| Gazebo Park (Veterans?) | \$35 | \$53 | \$210 | \$101 | \$174 | \$303 | \$342 | \$19,585 | \$389 | \$317 | \$132 | \$151 |
| Gazebo Park FOU (Fountain Veterans?) | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$16 | \$15 | \$16 | \$15 |
| Whalen Softball | \$15 | \$15 | \$15 | \$15 | \$15 | \$30 | \$15 | \$15 | \$15 | \$15 | \$15 | \$18 |
| Veterans Park (089 0422 00) | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 |
| Veterans Park-BU | \$1,473 | \$1,525 | \$5,328 | \$2,724 | \$4,734 | \$10,297 | \$9,130 | \$9,452 | \$11,963 | \$9,278 | \$5,666 | \$3,973 |
| Veterans Park-Back | \$186 | \$620 | \$49 | \$287 | \$451 | \$647 | \$444 | \$734 | \$9,626 | \$10,228 | \$232 | \$100 |
| Veterans Park (089 0431 00) | \$50 | \$52 | \$66 | \$53 | \$53 | \$69 | \$58 | \$62 | \$58 | \$54 | \$60 | \$58 |
| Veterans Park (089 0431 00 & 089 0422 00) | \$449 | \$451 | \$465 | \$452 | \$452 | \$468 | \$457 | \$461 | \$457 | \$453 | \$459 | \$457 |
| Veterans Soccer (New) | \$54 | \$57 | \$53 | \$57 | \$54 | \$56 | \$44 | \$58 | \$54 | \$54 | \$58 | \$64 |
| Veterans Splash Park | \$200 | \$200 | \$200 | \$200 | \$203 | \$3,835 | \$5,142 | \$6,542 | \$6,447 | \$3,732 | \$814 | \$200 |
| Veterans Ballfields | \$1,589 | \$1,457 | \$5,430 | \$2,450 | \$5,899 | \$9,723 | \$9,362 | \$8,598 | \$12,454 | \$8,552 | \$4,603 | \$637 |
| Veterans Memorial/Splash Park - Gazebo 1 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 2 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 3 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 4 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 5 | | | | | | | | | | | | |
| Monthly Totals for Parks and Facilities in Evaluation: | | | | | | | | | | | | |
| Water Costs - Facility: | \$1,044 | \$1,653 | \$3,862 | \$2,696 | \$4,113 | \$11,456 | \$12,414 | \$35,500 | \$16,033 | \$9,392 | \$5,327 | \$4,700 |
| Water Costs - Adult & Youth Related Parks/Fields: | \$3,734 | \$2,373 | \$8,681 | \$4,666 | \$9,324 | \$17,273 | \$15,634 | \$16,355 | \$20,653 | \$15,646 | \$7,900 | \$4,122 |

Source: Account History X-Ref Inquiry Sheets provided by the Boulder City Utility Department, April 2007

NOTE: Meters could not be identified for those parks or facilities with no data shown.

**Table I-5
2006 Monthly Power Charges Per Park or Facility**

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---------|----------|---------|---------|---------|---------|---------|--------|-----------|---------|----------|----------|
| Library Ampitheater | | | | | | | | | | | | |
| ABC Park Gym | | | | | | | | | | | | |
| Top of Bootleg Canyon | | | | | | | | | | | | |
| Del Prado Park | | | | | | | | | | | | |
| Oasis Park | | | | | | | | | | | | |
| Bicentennial Park | | | | | | | | | | | | |
| Hemenway Park | \$14 | \$10 | \$41 | \$16 | \$21 | \$26 | \$30 | \$27 | \$35 | \$40 | \$33 | \$37 |
| Hemenway Park New | \$8 | \$8 | \$12 | \$9 | \$11 | \$9 | \$12 | \$13 | \$12 | \$13 | \$13 | \$14 |
| Hemenway Ballfield | \$18 | \$48 | \$26 | \$150 | \$397 | \$472 | \$443 | \$291 | \$43 | \$314 | \$380 | \$345 |
| Central Park | \$13 | \$27 | \$7 | \$7 | \$7 | \$28 | \$14 | \$35 | \$56 | \$65 | \$122 | \$101 |
| Multi-use Buliding | \$20 | \$37 | \$18 | \$22 | \$18 | \$28 | \$27 | \$27 | \$34 | \$22 | \$26 | \$27 |
| Bravo Building Softball | \$8 | \$8 | \$15 | \$16 | \$17 | \$18 | \$23 | \$22 | \$23 | \$24 | \$24 | \$17 |
| Bravo Field | \$7 | \$7 | \$16 | \$36 | \$34 | \$68 | \$72 | \$24 | \$12 | \$36 | \$74 | \$58 |
| Veterans Memorial (088 0179 00) | \$29 | \$634 | \$1,243 | \$1,507 | \$1,220 | \$1,131 | \$786 | \$608 | \$331 | \$1,094 | \$1,879 | \$1,394 |
| Veterans Memorial (088 0204 00) | \$47 | \$40 | \$98 | \$64 | \$58 | \$75 | \$69 | \$78 | \$85 | \$78 | \$90 | \$85 |
| Veterans Park #2-Res (088 0188 00) | \$44 | \$43 | \$111 | \$64 | \$59 | \$56 | \$55 | \$69 | \$77 | \$74 | \$91 | \$93 |
| Veterans Water Park | \$7 | \$7 | \$7 | \$7 | \$7 | \$7 | \$12 | \$11 | \$11 | \$11 | \$10 | \$10 |
| Vererans Soccer Field | \$250 | \$14 | \$383 | \$296 | \$199 | \$511 | \$481 | \$375 | \$456 | \$534 | \$1,005 | \$807 |
| Fish Pond Land | \$163 | \$411 | \$270 | \$856 | \$290 | \$350 | \$330 | \$379 | \$404 | \$365 | \$404 | \$380 |
| Fishing Pond-AI | \$12 | \$13 | \$25 | \$17 | \$16 | \$18 | \$21 | \$22 | \$23 | \$21 | \$22 | \$21 |
| Whalen Field | \$7 | \$7 | \$8 | \$8 | \$8 | \$8 | \$10 | \$10 | \$11 | \$10 | \$10 | \$11 |
| Whalen Ballfield | \$33 | \$10 | \$70 | \$189 | \$125 | \$125 | \$48 | \$34 | \$20 | \$43 | \$84 | \$77 |
| Monthly Totals for Parks and Facilities in Evaluation: | | | | | | | | | | | | |
| Power Costs - Facility | \$41 | \$52 | \$66 | \$38 | \$44 | \$70 | \$68 | \$86 | \$115 | \$129 | \$178 | \$162 |
| Power Costs - Adult & Youth Related Parks/Fields | \$316 | \$87 | \$511 | \$688 | \$773 | \$1,194 | \$1,066 | \$746 | \$554 | \$952 | \$1,566 | \$1,304 |

Source: Account History X-Ref Inquiry Sheets provided by the Boulder City Utility Department, April 2007

NOTE: Meters could not be identified for those parks or facilities with no data shown.

**Table I-6
2005 Park and Facility Rental
Monthly Rental Activity (Days)**

| Park or Facility | January | February | March | April | May | June | July | August | September | October | November | December |
|--|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| Library Ampitheater | | | | | | | | | | | 1 | |
| ABC Park Gym | | | | | | | | | | 1 | | |
| Top of Bootleg Canyon | | | | | | | | | | | | |
| Del Prado Park | | | | | | | | | | | | |
| Oasis Park | | | | | | 2 | | | 1 | | | |
| Bicentennial Park | | | | | | | | | 2 | 1 | | |
| Hemenway Park | | | | 1 | | 3 | 3 | 1 | 5 | 12 | 2 | |
| Central Park | | | | | | 2 | 1 | | 1 | 2 | 1 | |
| Multi-use Buliding | | | | | | 1 | 2 | 2 | 2 | 1 | 2 | 5 |
| Multi-use Buliding & Central Park | | | | | | 1 | 1 | | | 1 | | |
| Veterans Memorial/Splash Park - Gazebo 1 | | | | | | 3 | 4 | 2 | 3 | 3 | | |
| Veterans Memorial/Splash Park - Gazebo 2 | | | | | | 4 | 2 | 1 | 4 | 1 | | |
| Veterans Memorial/Splash Park - Gazebo 3 | | | | | | 2 | 1 | | | | | |
| Veterans Memorial/Splash Park - Gazebo 4 | | | | | | 1 | 1 | | | | | |
| Veterans Memorial/Splash Park - Gazebo 5 | | | | | | 1 | 2 | 1 | 2 | | | |

Source: Table I-1

NOTE:

Months without data had no days rented.

**Table I-7
2006 Park and Facility Rental
Monthly Rental Activity (Days)**

| Park or Facility | January | February | March | April | May | June | July | August | September | October | November | December |
|--|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| Library Ampitheater | | | | | | | | | | | | |
| ABC Park Gym | | | | | | | | | | | | |
| Top of Bootleg Canyon | | | | | | | | | 1 | | | |
| Del Prado Park | | | | | | | 1 | 1 | | | | |
| Oasis Park | | | | | | | | | | | | |
| Bicentennial Park | | | | | | | 1 | | | | | |
| Hemenway Park | 1 | | | | 1 | | 2 | 4 | | | | |
| Central Park | | | | | | | | | 1 | | | |
| Multi-use Buliding | 1 | | | | | 1 | | 5 | 1 | | | |
| Multi-use Buliding & Central Park | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 1 | | | | | | 2 | 7 | 7 | | | | |
| Veterans Memorial/Splash Park - Gazebo 2 | | | | | | 1 | 1 | | | | | |
| Veterans Memorial/Splash Park - Gazebo 3 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 4 | | | | | | | | | | | | |
| Veterans Memorial/Splash Park - Gazebo 5 | | | | | | 1 | 5 | 1 | | | | |

Source: Table I-1

NOTE:

Months without data had no days rented.

**Table I-8
2005 Monthly and Annual Park and Facility Rental Fees**

| | January | February | March | April | May | June | July | August | September | October | November | December | Annual Revenue |
|--|---------|----------|-------|-------|-----|-------|-------|--------|-----------|---------|----------|----------|----------------|
| Library Ampitheater | | | | | | | | | | | \$100 | | \$100 |
| ABC Park Gym | | | | | | | | | | \$75 | | | \$75 |
| Top of Bootleg Canyon | | | | | | | | | | | | | \$0 |
| Del Prado Park | | | | | | | | | | | | | \$0 |
| Oasis Park | | | | | | \$0 | | | \$0 | | | | \$0 |
| Bicentennial Park | | | | | | | | | \$200 | \$100 | | | \$300 |
| Hemenway Park | | | | \$0 | | \$0 | \$90 | \$0 | \$300 | \$200 | \$100 | | \$690 |
| Central Park | | | | | | \$0 | | | \$0 | \$50 | \$0 | | \$50 |
| Multi-use Buliding | | | | | | \$78 | \$60 | \$72 | \$50 | \$66 | \$142 | \$420 | \$888 |
| Multi-use Buliding & Central Park | | | | | | \$110 | \$50 | | | \$0 | | | \$160 |
| Veterans Memorial/Splash Park - Gazebo 1 | | | | | | \$120 | \$120 | \$40 | \$120 | \$180 | | | \$580 |
| Veterans Memorial/Splash Park - Gazebo 2 | | | | | | \$80 | \$20 | \$20 | \$80 | \$20 | | | \$220 |
| Veterans Memorial/Splash Park - Gazebo 3 | | | | | | \$40 | \$20 | | | | | | \$60 |
| Veterans Memorial/Splash Park - Gazebo 4 | | | | | | \$20 | \$20 | | | | | | \$40 |
| Veterans Memorial/Splash Park - Gazebo 5 | | | | | | \$60 | \$110 | \$40 | \$130 | | | | \$340 |

Source: Table I-1

NOTE:

Monthly revenues = User fee + cleanup fee - cleanup fee refund
 Months without data had no rentals.

**Table I-9
2006 Monthly and Annual Park and Facility Rental Fees**

| | January | February | March | April | May | June | July | August | September | October | November | December | Annual Revenue |
|--|---------|----------|-------|-------|-----|------|-------|---------|-----------|---------|----------|----------|----------------|
| Library Ampitheater | | | | | | | | | | | | | \$0 |
| ABC Park Gym | | | | | | | | | | | | | \$0 |
| Top of Bootleg Canyon | | | | | | | | | | | | | \$0 |
| Del Prado Park | | | | | | | \$0 | \$0 | | | | | \$0 |
| Oasis Park | | | | | | | | | | | | | \$0 |
| Bicentennial Park | | | | | | | \$0 | | | | | | \$0 |
| Hemenway Park | \$0 | | | | \$0 | | \$100 | \$0 | | | | | \$100 |
| Central Park | | | | | | | | | \$0 | | | | \$0 |
| Multi-use Buliding | \$42 | | | | | | \$156 | \$346 | \$0 | | | | \$544 |
| Multi-use Buliding & Central Park | | | | | | | | | | | | | \$0 |
| Veterans Memorial/Splash Park - Gazebo 1 | | | | | | \$80 | \$340 | \$4,971 | | | | | \$5,391 |
| Veterans Memorial/Splash Park - Gazebo 2 | | | | | | | \$40 | | | | | | \$40 |
| Veterans Memorial/Splash Park - Gazebo 3 | | | | | | | | | | | | | \$0 |
| Veterans Memorial/Splash Park - Gazebo 4 | | | | | | | | | | | | | \$0 |
| Veterans Memorial/Splash Park - Gazebo 5 | | | | | | \$20 | \$200 | \$40 | | | | | \$260 |

Source: Table I-1

NOTE:

Monthly revenues = User fee + cleanup fee - cleanup fee refund
 Months without data had no rentals.